

AGENDA

STRATEGIC PLANNING & OPERATIONAL COMMITTEE Regular Meeting

VIA VIDEOCONFERENCE

Pursuant to California Governor Newsom's Executive Orders N-25-20 issued on March 4, 2020 and N-29-20 issued on March 18, 2020, the Board Operations Committee meeting will be conducted remotely through Zoom. Please follow the instructions below to join the meeting remotely.

INSTRUCTIONS FOR ELECTRONIC PARTICIPATION

Join Zoom Meeting - from PC, Laptop or Phone

https://us02web.zoom.us/j/83197888233 Meeting ID: 831 9788 8233

> Teleconference Dial In 888-475-4499 (Toll Free) Meeting ID: 831 9788 8233

One tap mobile +16699009128,,83197888233#

Phone controls for participants: The following commands can be used on your phone's dial pad while in Zoom meeting: • *6 - Toggle mute/unmute • *9 - Raise hand

For members of the public wishing to submit comment in connection with the Strategic Planning & Operational Committee Meeting: all public comment requests need to be submitted via email to the Clerk of the Board at clerkoftheboard@sunline.org prior to January 26, 2021 at 5:00 p.m. with your name, telephone number and subject of your public comment (agenda item or non-agenda item). Members of the public may make public comments through their telephone or Zoom connection when recognized by the Chair. If you send written comments, your comments will be made part of the official record of the proceedings and read into the record.

SUNLINE TRANSIT AGENCY STRATEGIC PLANNING & OPERATIONAL COMMITTEE MEETING JANUARY 27, 2021

RECOMMENDATION

In compliance with the Brown Act and Government Code Section 54957.5, agenda materials distributed 72 hours prior to the meeting, which are public records relating to open session agenda items, will be available for inspection by members of the public prior to the meeting at SunLine Transit Agency's Administration Building, 32505 Harry Oliver Trail, Thousand Palms, CA 92276 and on the Agency's website, www.sunline.org.

In compliance with the Americans with Disabilities Act, Government Code Section 54954.2, and the Federal Transit Administration Title VI, please contact the Clerk of the Board at (760) 343-3456 if special assistance is needed to participate in a Board meeting, including accessibility and translation services. Notification of at least 48 hours prior to the meeting time will assist staff in assuring reasonable arrangements can be made to provide assistance at the meeting.

<u>ITEM</u>

RECOMMENDATION

- 1. CALL TO ORDER
- 2. FLAG SALUTE
- 3. ROLL CALL
- 4. **PRESENTATIONS**

a. Refueled Update

(Staff: Planning Department, Taxi Department and Marketing Department) (PAGE 3-32)

5. FINALIZATION OF AGENDA

6. PUBLIC COMMENTS

NON AGENDA ITEMS

Members of the public may address the Committee regarding any item within the subject matter jurisdiction of the Committee; however, no action may be taken on off-agenda items unless authorized. Comments shall be limited to matters not listed on the agenda. Members of the public may comment on any matter listed on the agenda at the time that the Board considers that matter. Comments may be limited to 3 minutes in length.

7. COMMITTEE MEMBER COMMENTS

RECEIVE COMMENTS

RECEIVE COMMENTS

8. ADJOURN

ITEM

Sunda Contraction of the suture of transit

REFUELED UPDATE **STRATEGIC PLANNING & OPERATIONAL COMMITTEE MEETING**

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AGENDA

Implementation Status Report
 Planning Department

SunRide Update Michal Brock, Taxi Administrator

Community Education Overview
Marketing Department



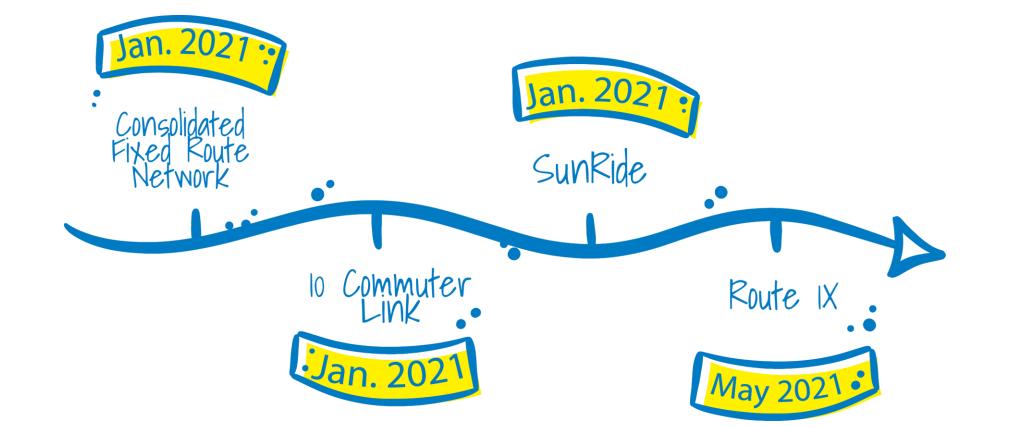


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Implementation Status Report

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Original Proposed Timeline





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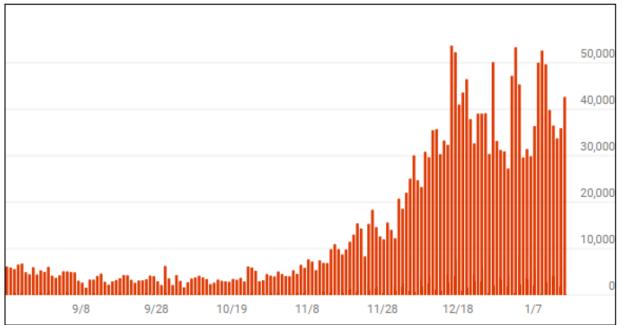
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COVID-19 Trend

(source: CDC data for CA through January 17, 2021)

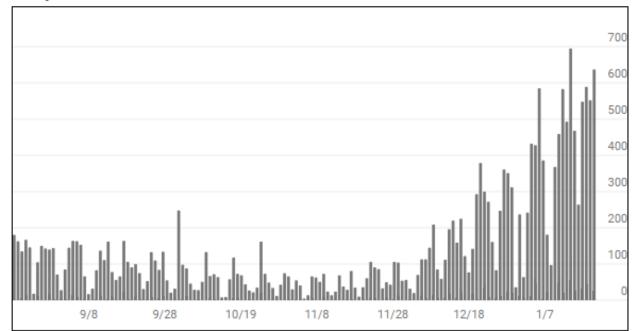
Select to view: • Confirmed • Deaths





Select to view: • Confirmed • Deaths

Daily new death

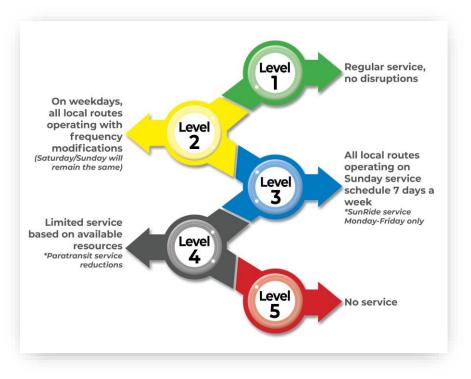




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Status Report



- As of January Implemented Level 3 fixed route service (maintained Sunday service all week)
 - Routes 5 and 10 Commuter Link not in service
- Implemented SunRide services
- Staff recommend delaying the implementation of Route 1X limited stop, pilot service to September from May

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What are Service Levels?

Level 1: Regular service, no disruptions

We have the necessary resources to provide transit service.

Level 2: On weekdays, all local routes operating with frequency modifications (Saturday/Sunday will remain the same)

Level 2 service will operate all local routes with frequency modifications. Commuter Link 10 will not be in operation during Level 2. SunRide will be available in the designated corridors.

*Paratransit service reductions

Level 3: All local routes operating on Sunday service schedule 7 days a week

Level 3 service will be based on the regularly scheduled Sunday service. Commuter Link 10 will not be in operation during Level 3. SunRide will be available in the designated corridors. *Paratransit service reductions

Level 4: Limited service based on available resources

Level 4 service will be based on the available resources. *Paratransit service reductions

Level 5: No service

Level 5 will be the last resort and will consist of no service due to public health mandates.

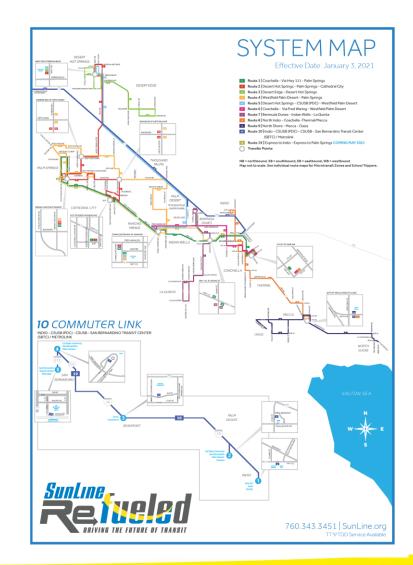


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Refueled Objectives

- Consolidated 15 routes
- Simplified new route numbers
- Introduced a reliable Timed Transfer System (TTS)
- Minimized transfer connections and introduced more one seat rides
- Supports future land uses, mobility and funding





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Refueled Objectives

- Capture new riders and expand transit market share
- Support the economy
- Support the implementation of approved frequency improvements in the future
- Support mixed-use neighborhoods, walkable environments, and higher populations of transit-friendly constituencies





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Shorter More Direct Service

• Streamlining routes reduces overall mileage, time, and cost; creating a faster, more direct trip for customers



Source: Redhill Survey 2019



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Ridership Data – First Two Weeks Compared to April 2020

	Average Ridership		
	Saturday	Sunday	Weekday
Average ridership April 2020	4,146	3,621	4,528
Average ridership January 2021	4,621	4,070	5 <i>,</i> 093
Change	475	449	565
Percent	11%	12%	12%



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Next Steps

- Continuous Improvement of Service – quality of service monitoring
- Adjust service in response to COVID-19 public health requirements
- Bus stops and amenities improvement
- Preparing for May 2021 Service Change



Suntme Refueled

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Next Steps

- Preparing to conduct a comprehensive third-party review of the Refueled network and customer – October 2021
- Start preparing the SRTP
 - Planning and Programming
 - Major capital and operating plans
 - \odot May 2021 Board approval





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SunRide Update

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Service Launch

- Launched January 4, 2021

 Monday-Friday service
 5:30 a.m.-6:30 p.m.
 \$2 per person per ride
- 4 zones Cook St. Corridor in Palm Desert, Desert Edge, Coachella, and Mecca-North Shore





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Service Launch

 Contracted service with Coachella Valley Taxi and Yellow Cab Company of the Desert, Inc.

• Goals:

 \odot Introduce and test in public setting

- Attract new riders to this new type of service
- Bridge gap between first mile/last mile challenges





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Next Steps

- Agency had successful deployment of contracted service with vehicles, personnel and technology
- Focus now on targeted marketing:
 - Direct mailers
 - Geofenced ads
 - Offering collateral to businesses in the zones





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Community Education Overview

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Virtual Outreach

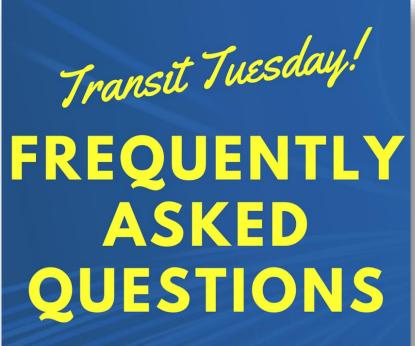






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Social Media



Join us TODAY at 2 p.m. on Facebook Live @SunLineTransit

#TransitTuesday

- Each Tuesday at 2 p.m.
- Facebook Page

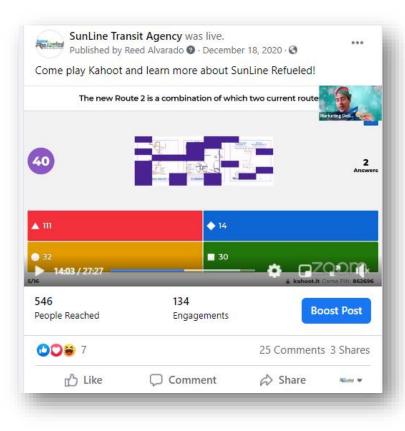
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• English & Spanish



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Social Media





SunLine Transit Agency O Published by Sprout Social O · December 27, 2020 at 12:05 PM · O

One week away and we are getting excited! 7 days till Route 7 becomes a reality.

Travelling between Bermuda Dunes and City of La Quinta -Government there are so many exciting destinations along Route 7. Grab your tennis racket and jump on this route to the Indian Wells Tennis Gardens Indian Wells Tennis Garden. If you crave some fresh produce, you can take Route 7 to Old Town La Quinta Old Town La Quinta on Sunday's to shop at the Certified Farmers' Market La Quinta. This ... See More

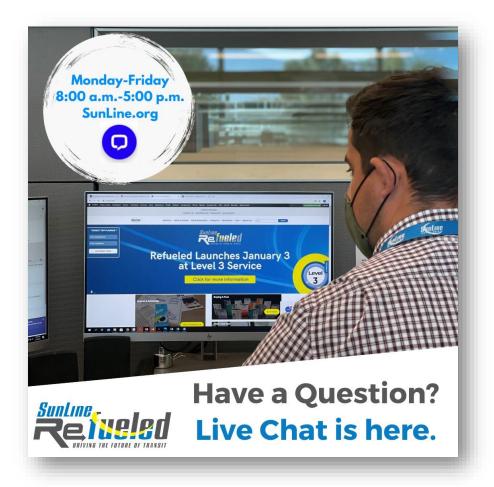


Sunline Re**i Nel B**O

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Website



SunLine.org/Refueled

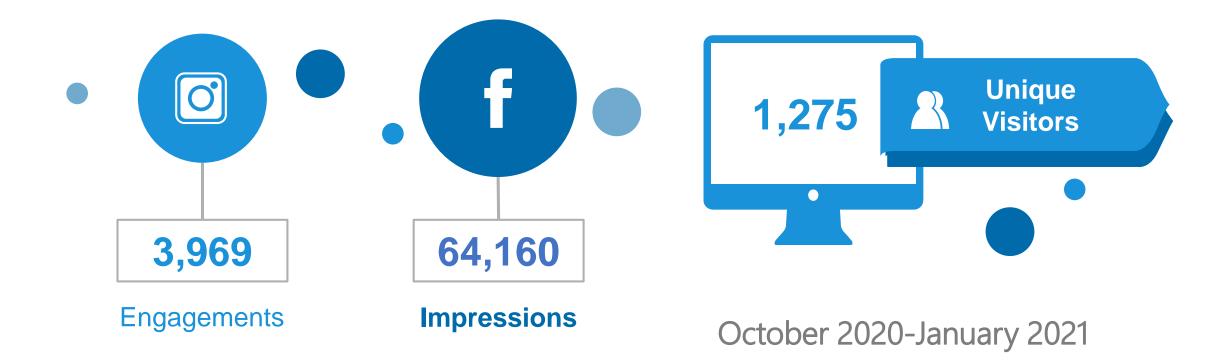
- Introduced "LiveChat"
- New Route Information
- Resources

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Social Media & Website Results





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Visual Branding

Visual Aids

- Posters
- A-Frames
- Bus Shelter Ads
- Rack Cards
- Pamphlets
- Onboard Signs
- Rider's Guide

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Visual Branding

RIDER ALERT ALERTA PARA PASAJEROS



SunLine Transit Agency introduces a redesigned fixed route network, featuring a new route numbering system. SunLine Transit Agency presenta una red de rutas fijas rediseñada, con un nuevo sistema de numeración de rutas.

Effective:January 3, 2021En Efecto:3 de enero de 2021

Find out more about changes to expect to your commute at SunLine.org

> Obtenga más información sobre los cambios que puede esperar su viaje diario en SunLine.org

> > 760.343.3451

SunLine.org



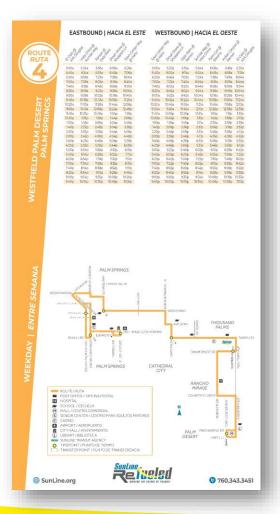
NEW BUS STOP NUEVA PARADA DE AUTOBÚS SunLine **Effective: January 3, 2021** Efectivo: 3 de enero de 2021 BUS STOP ROUTE PARADA DE AUTOBÚS RUTA SunLine.org/Refueled 760-343-3451

Suntme Refueled

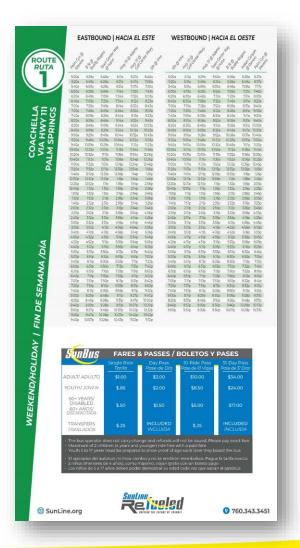
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Visual Branding





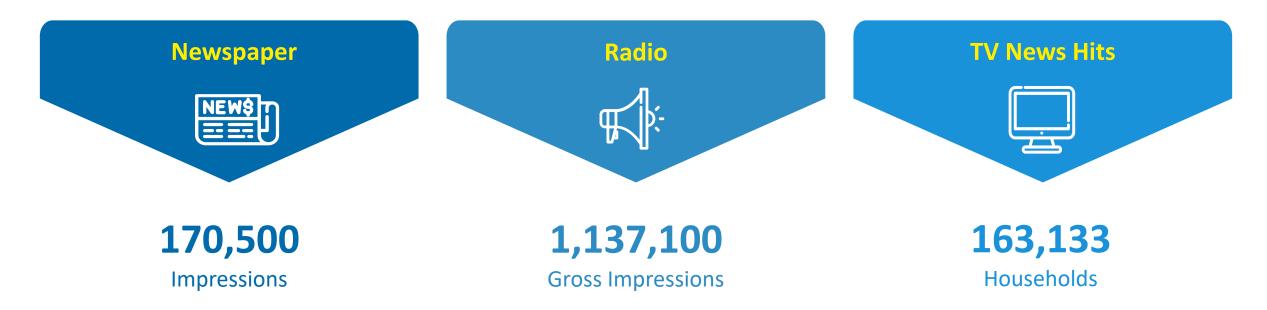




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Advertising



Increased emphasis on advertising to help with the limitations on in-person outreach





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Community Feedback

What We Heard

"Without the chat with you today I would miss my doctors appointment tomorrow. Thank you. You have great patience with a customer like me."

"Security Officer at JFK this is important to me as Sunbus Rider. Hopefully the transition to New Routes will move calmly and riders will enjoy the new service. Been a Sun Bus rider for 8 yrs and enjoyed the care and hospitality of the drivers /staff and dedication they give as Professionals."

"My husband forgot when he went to work it confused him for a minute but all is good."

"All of us who don't have vehicles owe our transportation lives to your willingness and commitment. One CANNOT pay homage to that kind of dedication."





Next Steps



- Continuing digital
 engagement efforts
- Ongoing education and marketing efforts
- Increasing awareness of SunRide



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Questions?

www.SunLine.org/Refueled

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